

# Expansion Report

March 14, 2019



## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

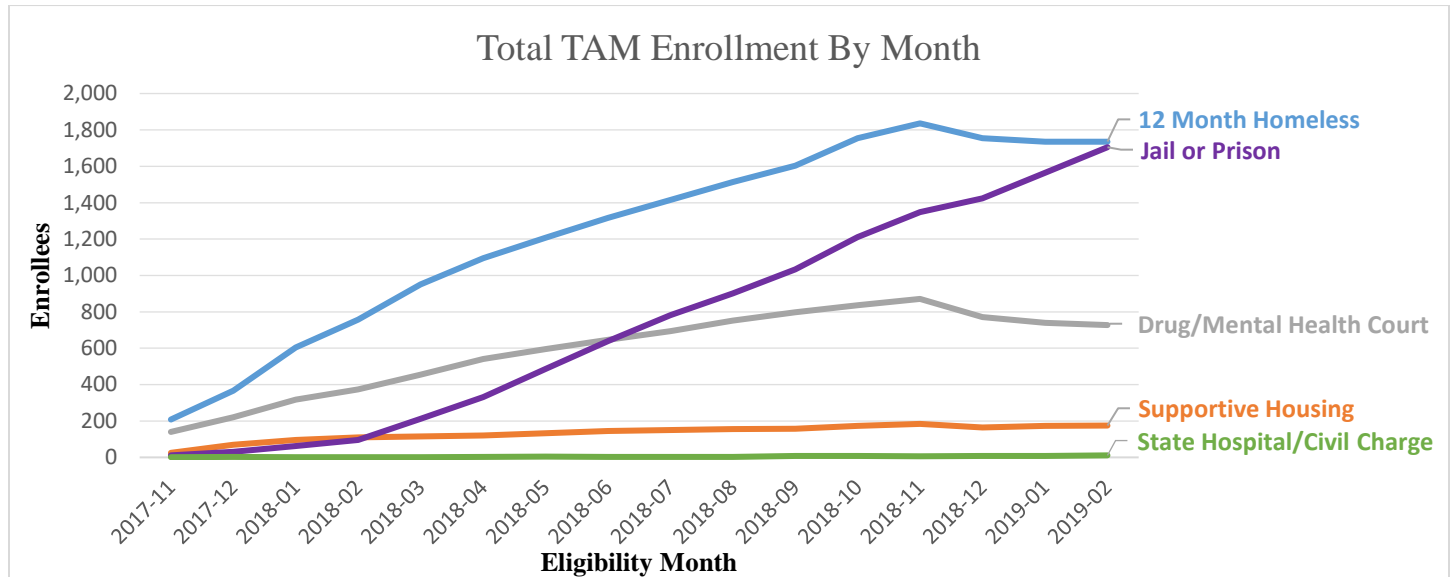


Figure 1

## TAM Enrollment by Month

*FY18*

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
12 Month Homeless	208	367	604	758	950	1,095	1,208	1,316
Supportive Housing	25	70	96	109	115	120	133	145
Drug/Mental Health Court	140	220	317	374	455	540	595	646
Jail or Prison	11	30	62	96	212	331	486	639
State Hospital/Civil Charge	1	3	1	1	1	3	5	2
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,080</b>	<b>1,338</b>	<b>1,733</b>	<b>2,089</b>	<b>2,427</b>	<b>2,748</b>

Table 1a

*FY19*

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02
12 Month Homeless	1,415	1,513	1,603	1,754	1,836	1,754	1,735	1,736
Supportive Housing	151	155	158	174	184	164	174	175
Drug/Mental Health Court	694	752	797	836	871	771	739	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,564	1,705
State Hospital/Civil Charge	3	3	7	8	6	7	8	11
<b>Total</b>	<b>3,045</b>	<b>3,324</b>	<b>3,598</b>	<b>3,983</b>	<b>4,246</b>	<b>4,120</b>	<b>4,220</b>	<b>4,355</b>

Table 1b

### Notes:

Enrollment as of March 13, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

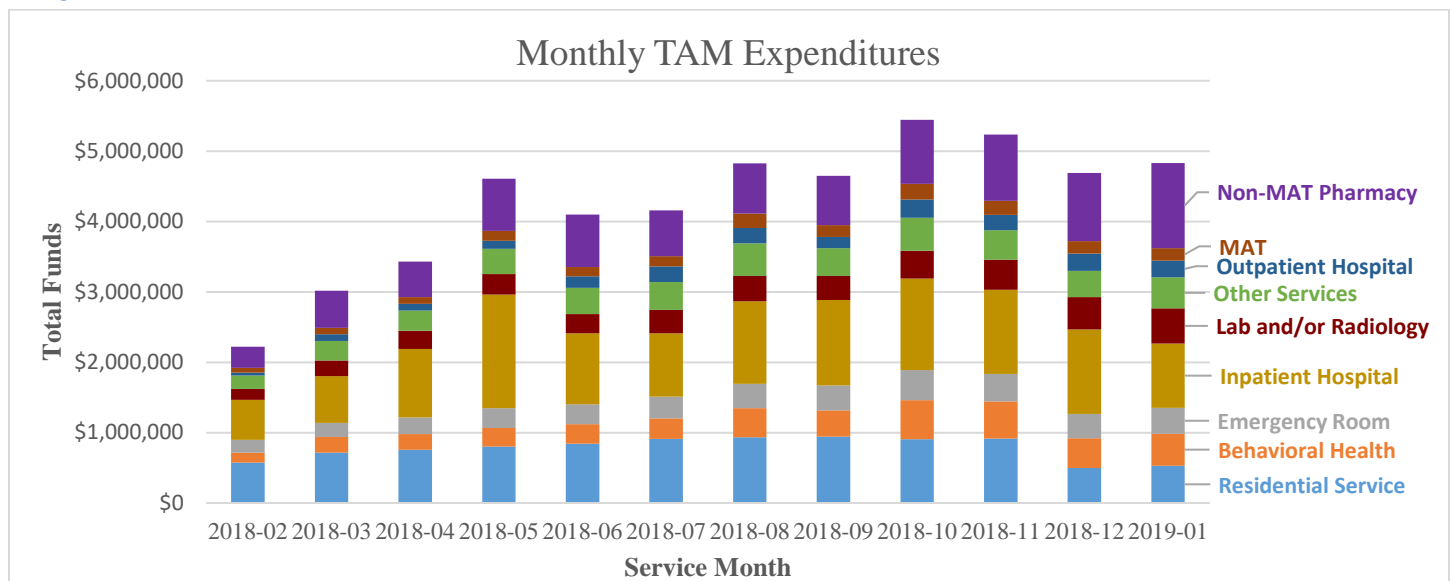


Figure 2

Monthly Expenditures (in thousands)					FY19								Total
Service Type	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	
Residential Serv.	\$574	\$716	\$759	\$802	\$842	\$912	\$934	\$943	\$905	\$914	\$499	\$531	\$9,330
Behavioral Health	\$142	\$223	\$221	\$265	\$279	\$290	\$414	\$374	\$558	\$528	\$423	\$455	\$4,172
Emergency Room	\$183	\$199	\$238	\$282	\$280	\$308	\$345	\$352	\$428	\$393	\$344	\$365	\$3,716
Inpatient Hospital	\$566	\$665	\$973	\$1,614	\$1,012	\$902	\$1,174	\$1,217	\$1,297	\$1,196	\$1,200	\$917	\$12,732
Lab & Radiology	\$158	\$223	\$259	\$292	\$274	\$333	\$358	\$342	\$397	\$429	\$459	\$496	\$4,021
Other Services	\$187	\$275	\$286	\$359	\$372	\$395	\$464	\$394	\$467	\$416	\$375	\$443	\$4,433
Outpatient Hosp.	\$45	\$98	\$94	\$111	\$160	\$221	\$218	\$157	\$263	\$220	\$243	\$237	\$2,066
MAT	\$65	\$91	\$94	\$141	\$135	\$147	\$206	\$169	\$221	\$201	\$179	\$176	\$1,827
Non-MAT Pharm.	\$300	\$525	\$504	\$740	\$747	\$652	\$712	\$702	\$910	\$941	\$967	\$1,209	\$8,910
<b>Grand Total</b>	<b>\$2,220</b>	<b>\$3,015</b>	<b>\$3,428</b>	<b>\$4,606</b>	<b>\$4,101</b>	<b>\$4,160</b>	<b>\$4,824</b>	<b>\$4,649</b>	<b>\$5,446</b>	<b>\$5,238</b>	<b>\$4,689</b>	<b>\$4,831</b>	<b>\$51,207</b>

Table 2

Distinct Members Served					FY19							
Service Type	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01
Residential Serv.	221	252	280	265	296	310	322	320	313	324	181	182
Behavioral Health	330	454	527	607	645	703	856	891	1,008	1,025	900	845
Emergency Room	237	262	298	353	369	403	439	440	509	500	455	521
Inpatient Hospital	57	61	75	94	84	82	123	93	110	99	99	103
Lab & Radiology	256	343	373	436	457	506	566	595	656	721	732	776
Other Services	1,168	1,547	1,935	2,208	2,585	2,861	3,189	3,467	3,810	4,118	3,967	4,078
Outpatient Hosp.	84	129	149	188	200	209	305	279	335	350	309	357
MAT	110	142	169	197	233	241	290	289	364	394	358	290
Non-MAT Pharm.	460	626	732	884	951	1,065	1,208	1,234	1,450	1,520	1,456	1,584
<b>Grand Total</b>	<b>1,227</b>	<b>1,593</b>	<b>1,987</b>	<b>2,272</b>	<b>2,636</b>	<b>2,914</b>	<b>3,244</b>	<b>3,518</b>	<b>3,860</b>	<b>4,155</b>	<b>4,025</b>	<b>4,121</b>

Table 3

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

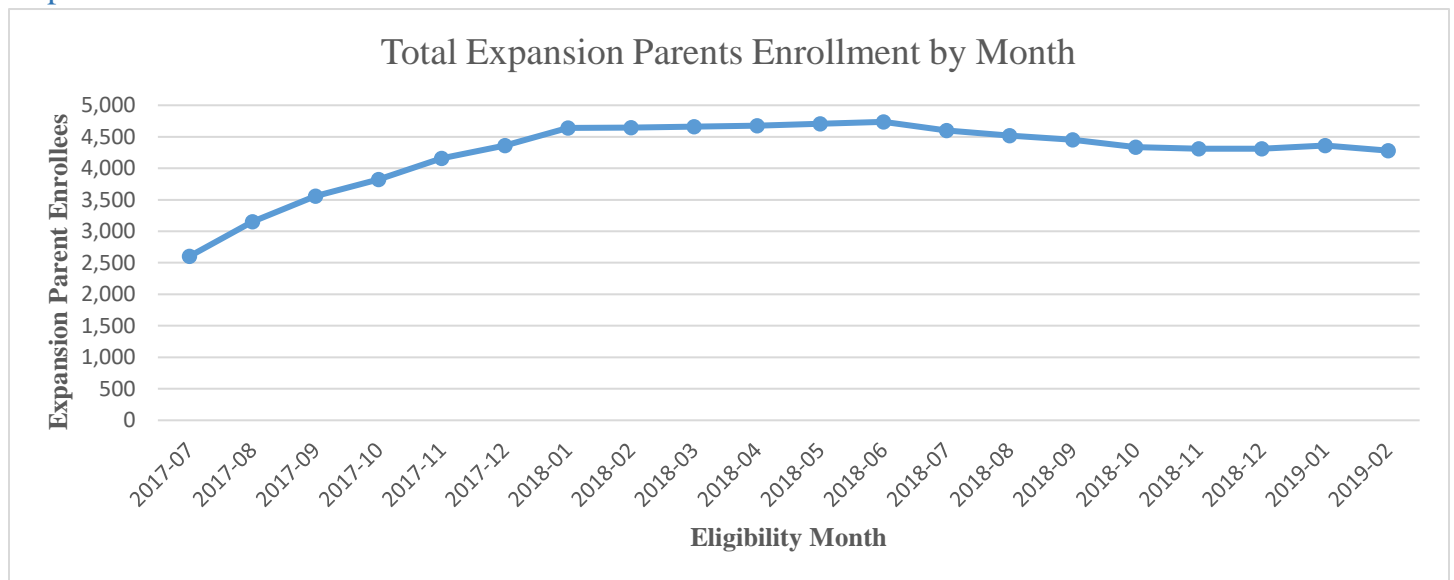


Figure 3

## Expansion Parents Enrollment by Month

### FY18

Category	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Expansion Parents	2,602	3,152	3,558	3,824	4,157	4,359	4,639	4,648	4,661	4,675	4,706	4,737

Table 4a

### FY19

Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02
Expansion Parents	4,601	4,517	4,454	4,338	4,311	4,309	4,359	4,279

Table 4b

### Notes:

Enrollment as of March 13, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

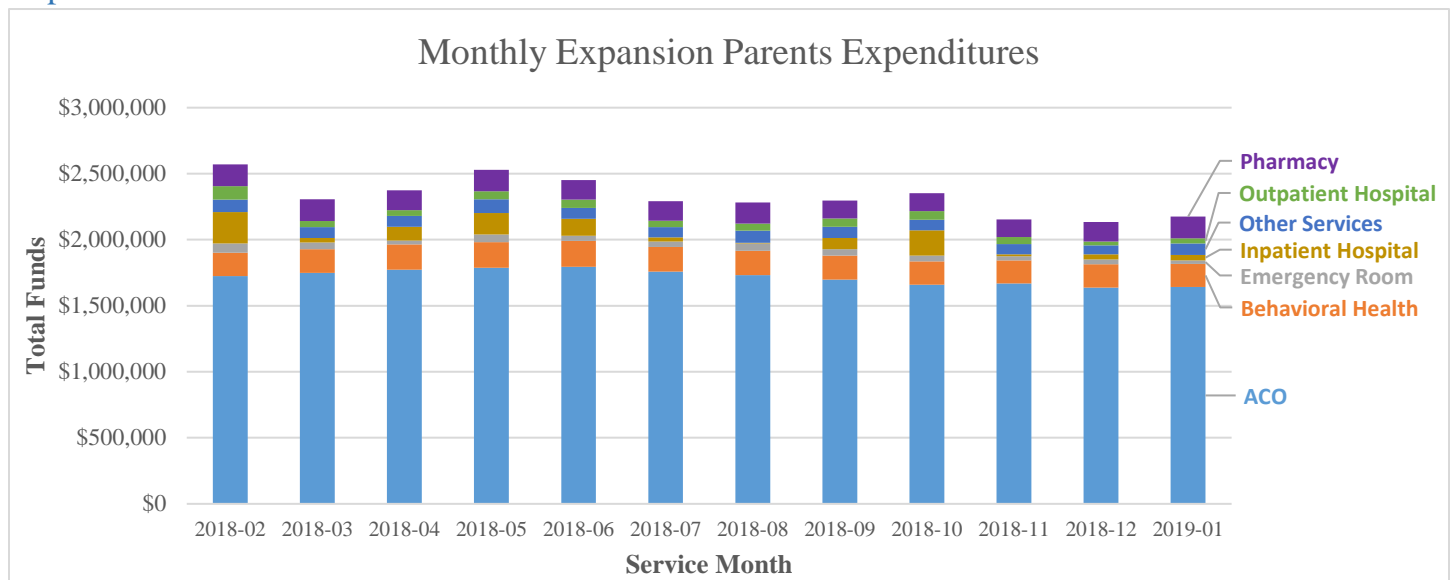


Figure 4

Monthly Expenditures (in thousands)						FY19							Total
Service Type	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	
ACO	\$1,724	\$1,748	\$1,773	\$1,788	\$1,795	\$1,759	\$1,733	\$1,699	\$1,659	\$1,669	\$1,638	\$1,642	\$20,627
Behavioral Health	\$179	\$181	\$192	\$193	\$196	\$187	\$184	\$181	\$176	\$176	\$177	\$176	\$2,198
Emergency Room	\$68	\$51	\$29	\$58	\$40	\$39	\$54	\$49	\$45	\$30	\$35	\$26	\$525
Inpatient Hospital	\$238	\$34	\$104	\$163	\$128	\$33	\$5	\$85	\$191	\$15	\$40	\$41	\$1,075
Other Services	\$96	\$82	\$82	\$104	\$82	\$77	\$92	\$84	\$81	\$77	\$68	\$86	\$1,011
Outpatient Hospital	\$101	\$46	\$44	\$60	\$62	\$50	\$54	\$63	\$64	\$54	\$30	\$39	\$668
Pharmacy	\$164	\$166	\$152	\$162	\$150	\$146	\$161	\$134	\$136	\$133	\$146	\$164	\$1,814
<b>Grand Total</b>	<b>\$2,571</b>	<b>\$2,307</b>	<b>\$2,375</b>	<b>\$2,528</b>	<b>\$2,453</b>	<b>\$2,291</b>	<b>\$2,283</b>	<b>\$2,296</b>	<b>\$2,352</b>	<b>\$2,154</b>	<b>\$2,134</b>	<b>\$2,175</b>	<b>\$27,919</b>

Table 5

Distinct Members Served						FY19						
Service Type	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01
ACO	3,545	3,609	3,659	3,685	3,696	3,599	3,558	3,492	3,395	3,396	3,318	3,320
Behavioral Health	4,583	4,595	4,621	4,625	4,654	4,542	4,453	4,378	4,275	4,242	4,255	4,288
Emergency Room	59	56	48	55	52	58	52	52	48	42	51	35
Inpatient Hospital	17	6	10	19	10	6	6	7	11	2	6	6
Other Services	291	310	289	311	290	250	286	273	281	266	229	299
Outpatient Hospital	86	83	76	95	75	58	70	82	74	70	61	72
Pharmacy	958	1,007	950	992	949	933	983	900	920	896	882	904
<b>Grand Total</b>	<b>4,635</b>	<b>4,649</b>	<b>4,662</b>	<b>4,693</b>	<b>4,727</b>	<b>4,589</b>	<b>4,505</b>	<b>4,445</b>	<b>4,330</b>	<b>4,297</b>	<b>4,297</b>	<b>4,347</b>

Table 6

### Notes:

- Monthly expenditures represent total fund payments to providers and managed care organizations. Monthly expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, hospital share and county funds for behavioral health.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.
- Distinct members served by Accountable Care Organizations (ACO) and Behavioral Health include members covered on a managed care plan whether or not the member accessed services in the month.
- Expenditures shown here are the most recent twelve months. Older months are not shown.